

## **WATER AND SEWER PROJECTS**

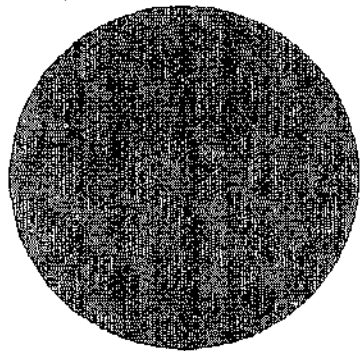
# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** SEWER MAINS ONSITE (mixed flows)

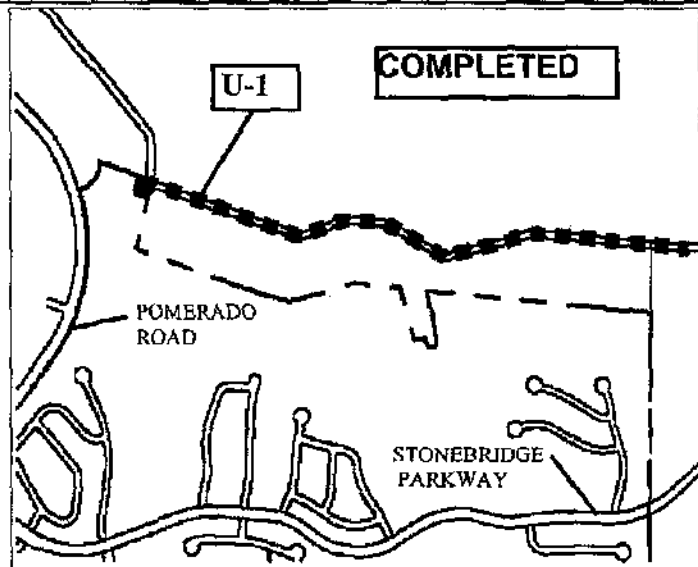
**DEPARTMENT:** METROPOLITAN WASTEWATER  
**CIP or WBS#:**

**PROJECT:** U-1  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	FBA							
0	SUBDIVIDER							
350,000	SUBDIVIDER / CFD	350,000						
0	OTHER							
0								
0								
0								
350,000	<b>TOTAL</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



— SUBDIVIDER / CFD (\$350,000.00 )



**Description:** Design and construction of onsite sewer mains that serve both the Montecito and Sycamore Canyon developments.

**Justification:** This project is required in order to provide sewer services for Rancho Encantada.

**Schedule:** These improvements were constructed concurrent with the development in order to provide sewer service for Rancho Encantada.

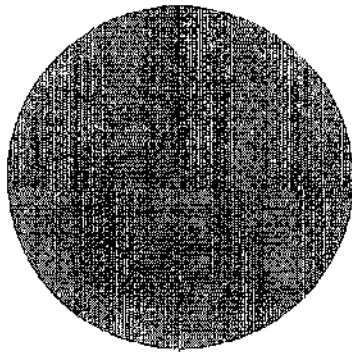
# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** SEWER IMPROVEMENTS DOWNSTREAM OF PROJECT

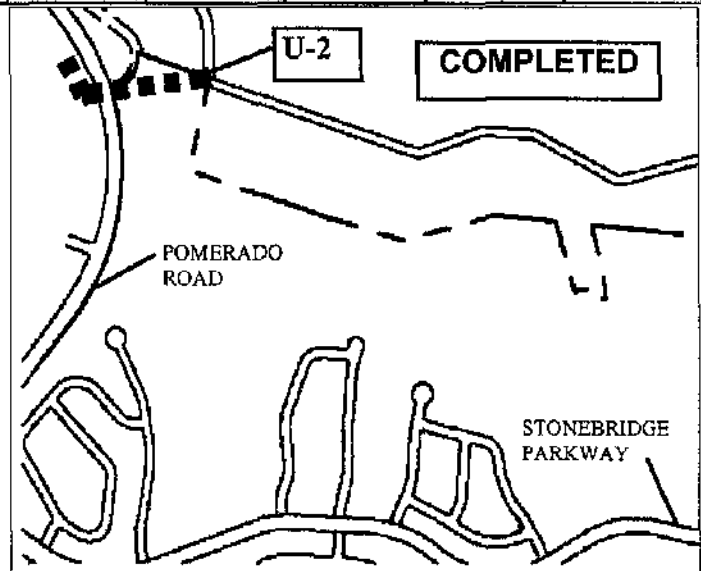
**DEPARTMENT:** METROPOLITAN WASTEWATER  
**CIP or WBS#:**

**PROJECT:** U-2  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	FBA							
0	SUBDIVIDER							
2,550,000	SUBDIVIDER / CFD	2,550,000						
0	OTHER							
0								
0								
0								
0								
<b>2,550,000</b>	<b>TOTAL</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



SUBDIVIDER / CFD (\$2,550,000.00)



**Description:** Design and construction of an outfall sewer to serve the entire Rancho Encantada precise plan area.

**Justification:** A gravity sewer main was constructed to provide sewer service to Rancho Encantada.

**Schedule:** These improvements were constructed concurrent with the development in order to provide sewer service for Rancho Encantada.

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** DUAL 16" AND 12" WATER MAINS IN STONEBRIDGE PARKWAY (formerly Rancho Encantada Parkway)

**DEPARTMENT:** WATER

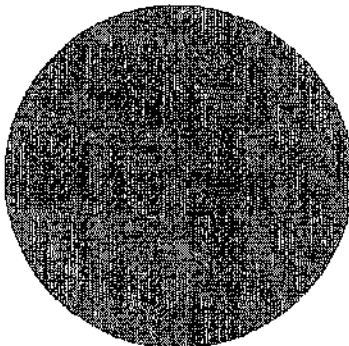
**CIP or WBS#:**

**PROJECT:** U-3

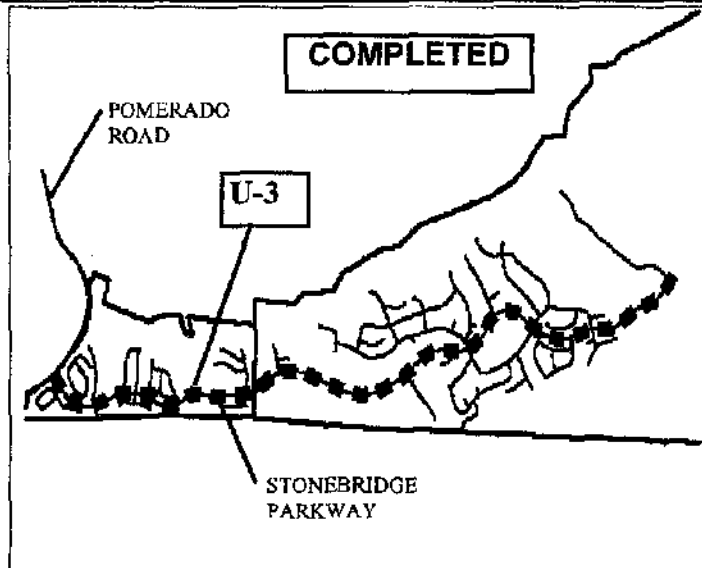
**COUNCIL DISTRICT:** 7

**COMMUNITY PLAN:** Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	FBA							
0	SUBDIVIDER							
2,640,000	SUBDIVIDER / CFD	2,640,000						
0	OTHER							
0								
0								
0								
0								
2,640,000	<b>TOTAL</b>	<b>2,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



— SUBDIVIDER / CFD (\$2,640,000.00)



**Description:** Domestic water service is to be supplied from the City's adjacent water service area, through a connection to a 12-inch pipeline near the intersection of Spring Canyon Road and Pomerado Road. This supply pipeline is part of the City's 1020 zone service system. The water supply systems consist of approximately 16,000 linear feet of 16" diameter water main and 1,600 linear feet of 12" diameter water main.

**Justification:** This project is required to provide domestic water service to new development.

**Schedule:** Construction completed.

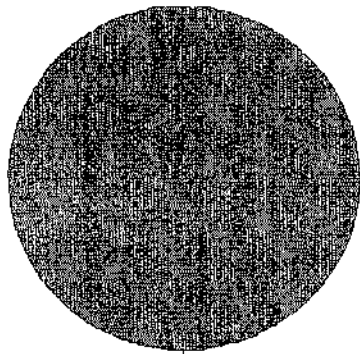
# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** 1.66 MILLION GALLON WATER RESERVOIR AND PUMP STATION

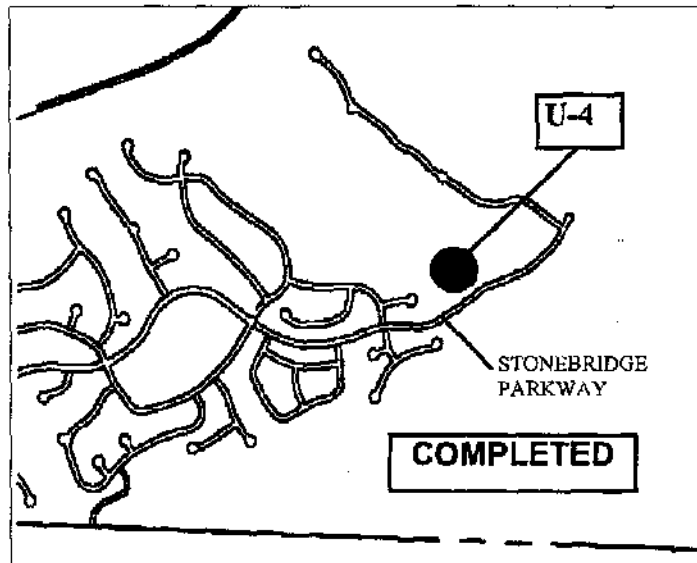
**DEPARTMENT:** WATER  
**CIP or WBS#:**

**PROJECT:** U-4  
**COUNCIL DISTRICT:** 7  
**COMMUNITY PLAN:** Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	FBA							
0	SUBDIVIDER							
3,300,000	SUBDIVIDER / CFD	3,300,000						
0	OTHER							
0								
0								
0								
0								
3,300,000	<b>TOTAL</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



— SUBDIVIDER / CFD (\$3,300,000.00)



**Description:** Design and construction of a 1.66 million gallon reservoir (1135 zone) and a pump station to serve the 1250 zone.

**Justification:** The water storage reservoir will be located within the 1135 zone and supply water demands for the 1020, and 1135 zones, by gravity. The water storage reservoir will also provide fire flow storage capacity, in accordance with the City of San Diego's design standards.

**Schedule:** Construction completed.